



# Annual Impact Report 2018







# Our Mission


is to help address the needs of children and families who are homeless in Butler County by providing shelter, meals, and comprehensive support services.





# Our Impact

Family Promise of Butler County utilizes existing resources in volunteers and host congregations to address needs cost effectively. For every \$1 donated, \$3 is matched with in-kind resources.



**21** families served  
in shelter

**108**  
referral services



**62%**

of guests children



**75%**

guests were  
housed within  
8 weeks



**9,411**

meals served



**3,467**

beds provided



**14,038**

volunteer hours



**\$315,049**

in kind donations  
leveraged

# 2018 Program Services Report



## Number served

Families in shelter	21
Number of individuals	61
Number of children	38
Percentage of total who are children	62%
Percentage of total who are children 5 and under	38%
Other individuals served, who received some form of assistance	108



## Other program statistics

Average length of stay in days	57
Percentage of families securing permanent or transitional housing	75%





# Volunteers



Family Promise could not exist without our partner congregations. Every evening, our van takes the families to a host congregation where they are warmly greeted by volunteers, they are shown to a sleeping area complete with the comforts of home and each family stays in a room together. Guests and volunteers sit down to share a home-cooked meal, conversation, friendship, and fellowship. Volunteers help with homework, provide tutoring, and play games with and read to the children. Two volunteers serve as overnight hosts and, each morning, prepare and serve breakfast. Guests make bag lunches for their families. Each congregation hosts families for one week at a time.



## Host Congregations

Center Pointe Christian  
Christ the King Lutheran  
Crestview Presbyterian  
Fairfield Church of Christ  
Faith Community UMC  
First UMC -Hamilton  
Lighthouse Church  
Lord of Life Lutheran  
New Life Vineyard  
Princeton Pike Church of God  
St. Julie Billiart Catholic  
St. Maximilian Kolbe Catholic  
West Chester Church of the Nazarene

## Support Congregations

Bethany UMC  
Cornerstone UMC  
Coventry Community  
Darrtown UMC  
First Baptist - Hamilton  
First Baptist - Middletown  
Four Corners  
Grace UMC  
Islamic Center of Greater Cincinnati  
McGonigle Millville UMC  
Nexus UCC  
Oxford Presbyterian  
Park Ave UMC – Hamilton

Pleasant Ridge UMC  
Royal Redeemer Lutheran  
St. Anne Episcopal  
St. Joseph Catholic  
St. Peter in Chains Catholic  
St. John the Evangelist Catholic  
Stalhaber Baptist  
The Church of Jesus Christ of Latter-day Saints  
The Presbyterian Church – Hamilton  
West Chester Presbyterian



# 2018 Financial Report

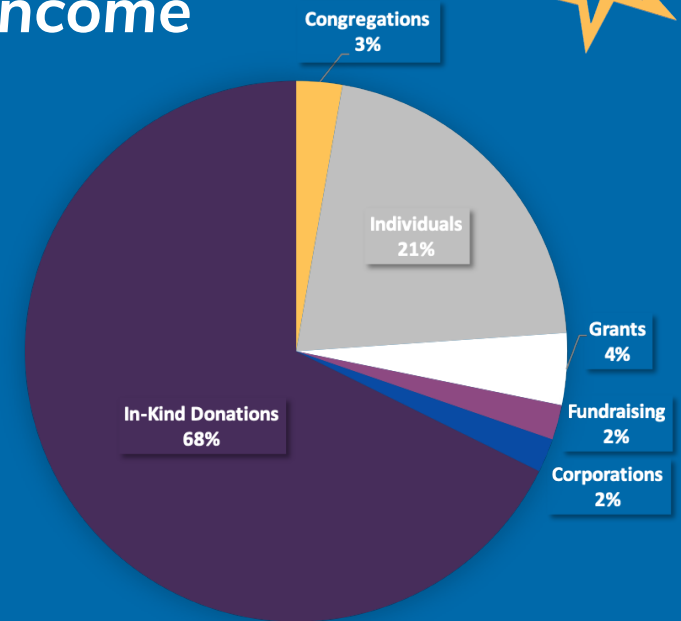
## Support and Revenue

Individuals	98,512
Congregations	12,778
Grants	20,000
Corporations	9,412
Fundraising	9,723
<b>Total Support and Revenue</b>	<b>150,425</b>

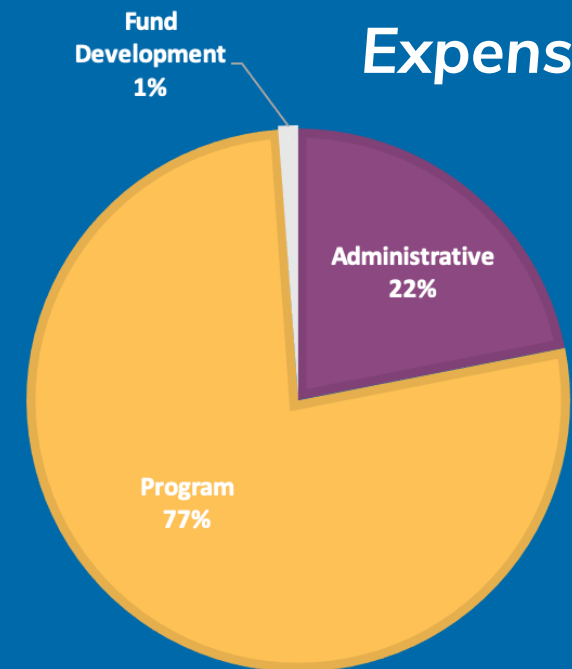
## Expenses

Program services	156,279
Administrative and general	44,495
Fund development	2,295
<b>Total Expenses</b>	<b>203,069</b>

## Income



## Expenses







**We empower families. We build communities. We create solutions.**

**We keep parents together with their children.**

**We offer shelter. We offer hope.**

**We offer home.**





**PO Box 95**  
**Hamilton, OH 45012**  
**513-444-2033**  
**[www.familypromisebutlercounty.com](http://www.familypromisebutlercounty.com)**